

State of Kansas
Recreation Commission
2017

Chisholm Trail Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2015-2016	Current Year Estimated 2016-2017	Proposed Budget Year 2017-2018
Unencumbered Cash Balance	108,617	125,714	135,119
Receipts:			
Appropriation	200,593	204,467	200,000
Interest	151	217	150
Other	21,097	20,024	19,300
Reimbursements	119	0	0
Interest on Idle Funds			
Total Receipts	221,960	224,708	219,450
Resources Available	330,577	350,422	354,569

Expenditures	204,863	215,303	227,578
Total Expenditures	204,863	215,303	227,578
Unencumbered Cash Balance	125,714	135,119	126,991

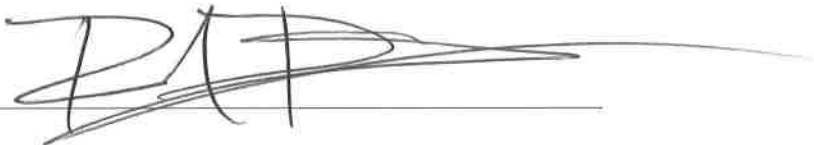
The Governing Body of
Chisholm Trail Recreation Commission
will meet on the 10th day of July, 2017 at 6:00 p.m. at Clearwater Public Library
for the purpose of hearing and answering objection of taxpayers relating
to the proposed use of funds.

Detailed budget information is available at Recreation Office
109 E. Ross, Clearwater KS
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure
limits for the budget year.

FUND	PRIOR YEAR ACTUAL 2015-2016	CURRENT YEAR ESTIMATED 2016-2017	PROPOSED BUDGET YEAR 2017-2018
General	330,577	350,422	354,569
Totals	330,577	350,422	354,569
Lease Purchase: Principal Balance @ Beg of FY			



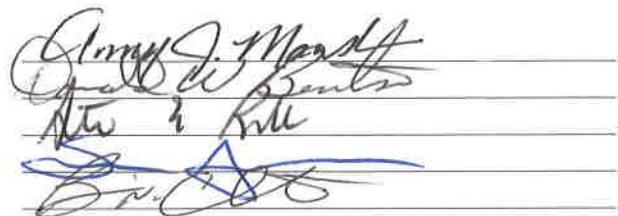
Recreation Commission Secretary

CERTIFICATE

To the Clerk of USD 264
We, the undersigned officers of
Chisholm Trail Recreation Commission
certify that the hearing mentioned in the attached publication was held
and after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditure for the various funds for the year.

Table of Contents:	Page No.	Year 2017-2018 Adopted Budget of Expenditures for the Proposed Budget Year
Adopted Budget		
General	1	354,569
Totals		354,569
Statement of Cond. Lease- Purchase and Certificate of Participation		
Publication	2	

State Use Only Received _____
Reviewed by _____
Follow-up: Yes _____ No _____



Commission Members

Filing requirement – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address
Chisholm Trail Recreation Commission
109 E. Ross
Clearwater KS 67026

Sponsoring USD/City Address
USD 264 Box 248
City of Clearwater Box 453
Clearwater KS 67026

PUBLIC NOTICE

First Published in The Times-Sentinel June 29, 2017 (2t)

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Chisholm Trail Recreation Commission

Recreation Commission Secretary